

# Broad Acres Local Park Renovation -- No. 058702

Category M-NCPPC  
Agency M-NCPPC  
Planning Area Silver Spring  
Relocation Impact None.

Date Last Modified  
Previous PDF Page Number  
Required Adequate Public Facility

May 18, 2004  
NONE  
NO

## EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY03	Est. FY04	Total 6 Years	FY05	FY06	FY07	FY08	FY09	FY10	Beyond 6 Years
Planning, Design and Supervision	177	0	0	177	50	50	77	0	0	0	0
Land											
Site Improvements and Utilities	722	0	0	722	0	0	722	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	899	0	0	899	50	50	799	0	0	0	0

## FUNDING SCHEDULE (\$000)

Land Sale	565	0	0	565	0	50	515	0	0	0	0
Park and Planning Bonds	334	0	0	334	50	0	284	0	0	0	0

## ANNUAL OPERATING BUDGET IMPACT (\$000)

### DESCRIPTION

Broad Acres Local Park is located adjacent to Broad Acres Elementary School, St. Camillus Church and School, and Northwest Branch Stream Valley Park. The park does not have its own entrance or separate parking; it looks like it is part of the school site. Montgomery County Public Schools (MCPS) uses the three park fields since there are no fields on the school property. The park renovation is proposed to coordinate with the addition and renovation of the Broad Acres Elementary School. In FY05 MCPS plans to acquire approximately 0.1 acres of the park for the renovation of the Broad Acres Elementary School. MCPS will also use part of the park as a staging area for the school renovation which will be completed by July 2006 (FY07).

The Planning Board approved a facility plan for the renovation of the Broad Acres Local Park in January 2004. The Department will design the renovation in FY05 and FY06 and construct the park in FY07 soon after completion of the school renovation. The existing park consists of three softball fields and a playground. New park facilities may include a multi-use court, a multipurpose field that replaces one of the existing softball fields, trails, landscaping, and a new entrance. The park plan creates potential opportunities for interpretive and educational areas that the school, students, and community could develop and maintain in the future, if desired.

### JUSTIFICATION

Parks, Recreation and Open Space Master Plan (PROS): A Local Land Preservation and Recreation Plan, approved by the Montgomery County Planning Board in July, 1998. The East Silver Spring Master Plan, 2000. PROS Plan Implementation Study, 2001. The Planning Board approved the Mandatory Referral for the Broad Acres Elementary School alterations and additions in June 2002 (Case No. 02102-MCPS-1) The park serves a very diverse community of apartment and single-family residents. There are no other parks within safe walking distance of the hundreds of children in the adjacent apartments. The Brookview Local Park, approximately 1 mile to the north, will be replaced by a new elementary school in 2006. The Broad Acres Local Park renovation is the combined effort of the Department, MCPS, St. Camillus Church, and community residents.

### Plans and Studies

A review of impacts to pedestrians, bicycles, and ADA (Americans With Disabilities Act 1991) will be performed and addressed by this project. Traffic signals, streetlights, crosswalks, bus stops, ADA ramps, bikeways, and other pertinent issues will be considered in the design of the project to ensure pedestrian safety. East Silver Spring Master Plan, approved 2000. The Planning Board approved the facility plan in January 2004.

Planning for the renovation of this park involved an extended public outreach to the school and community, including a summer camp workshop to help determine park needs, a site visit with the Silver Spring Recreation Advisory Board, and public meetings with the Parent Teachers Association and community.

### Cost Change

Not applicable.

### STATUS

Planning.

### FISCAL NOTE

In FY05, the Commission expects to receive approximately \$565,000 from MCPS for transferring land at the nearby Brookview Local Park to MCPS for construction

### APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY05	(\$000)
Initial Cost Estimate		0
First Cost Estimate		
Current Scope	FY05	0
Last FY's Cost Estimate		0
Present Cost Estimate		899
Appropriation Request	FY05	100
Appropriation Req. Est.	FY06	0
Supplemental Appropriation Request	FY04	0
Transfer		0
Cumulative Appropriation		0
Expenditures/		
Encumbrances		0
Unencumbered Balance		0
Partial Closeout Thru	FY02	0
New Partial Closeout	FY03	0
Total Partial Closeout		0

### COORDINATION

Broad Acres ES Addition and Entrance  
Reconfiguration, PDF 016502  
Northeast Consortium ES #16, PDF 036503  
State of Maryland

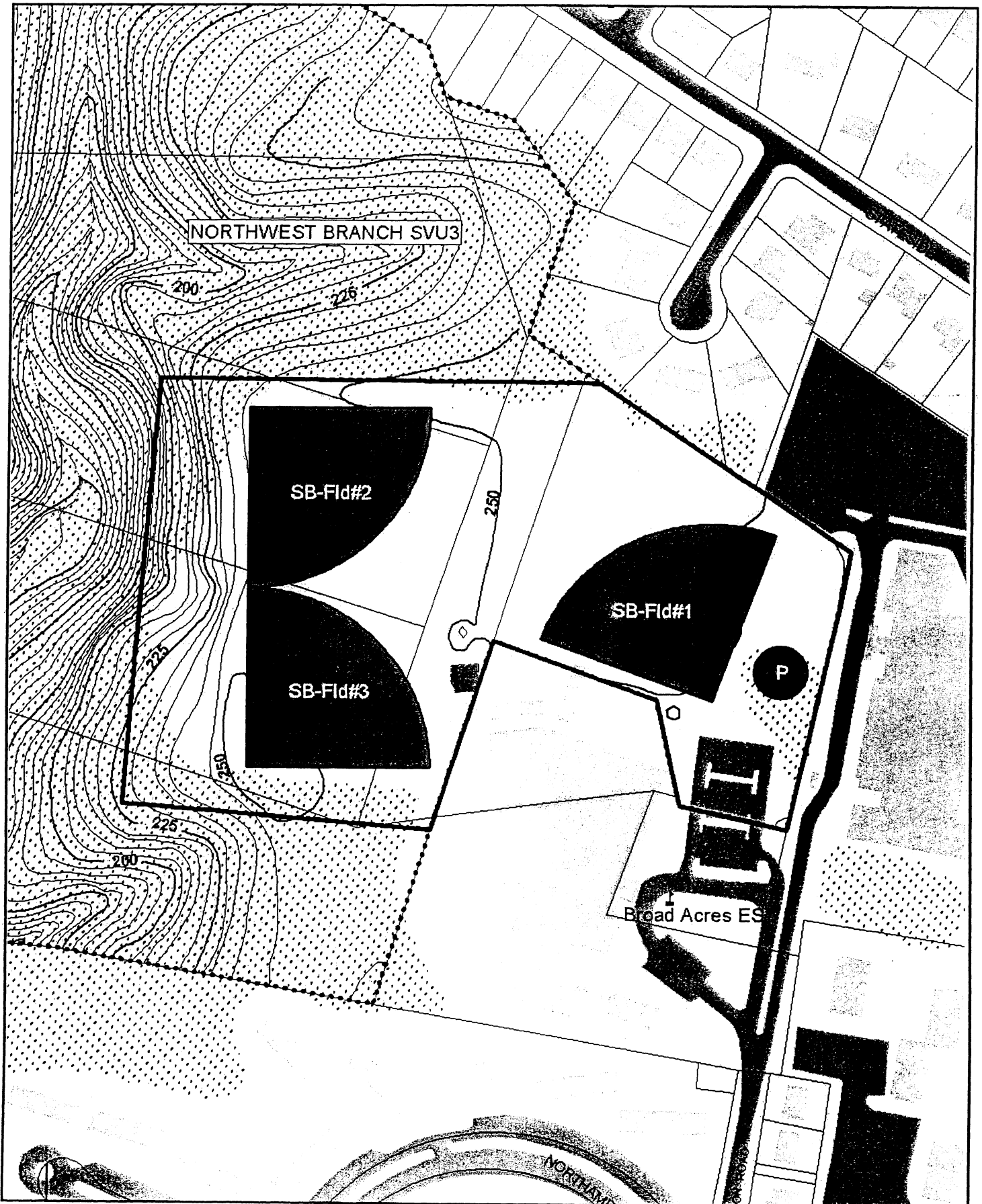
### MAP

See Map Next Page

of the Northeast Consortium Elementary School No. 16, also known as Brookview Elementary School (Northeast Consortium ES#16, PDF 036503.) The Broad Acres Local Park PDF applies those funds to the design and renovation of the nearby Broad Acres Local Park. Since the Department used \$137,000 in State Program Open Space (POS) funds, plus a local match, to construct the improvements at Brookview Local Park, the State of Maryland must approve reconstruction of facilities equal to the initial investment at Brookview Local Park. The Department expects the State to approve the proposed reinvestment in Broad Acres Local Park. If the State does not approve a part or all of the reinvestment at Broad Acres Local Park as a suitable replacement of facilities eliminated at Brookview Local Park, the Commission must identify another project that will provide the replacement facilities.

# Broadacres Local Park

710 Beacon Road, Silver Spring



21-20

Acreage 10.8

Region S

Facility Code D14

Area ML

Date 6/7/2002

